

Use of CDBG Funds by MORRIS COUNTY CONSORTIUM, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$361,649.74	11.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$361,649.74	11.68%
12	HR	Construction of Housing	\$32,000.00	1.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$711,291.02	22.97%
14C	HR	Public Housing Modernization	\$58,252.31	1.88%
Subtotal for: HOUSING			\$801,543.33	25.88%
03B	PI	Centers for the Disabled/Handicapped	\$80,400.00	2.60%
03E	PI	Neighborhood Facilities	\$41,922.50	1.35%
03F	PI	Parks, Recreational Facilities	\$132,455.67	4.28%
03I	PI	Flood and Drainage Facilities	\$70,000.00	2.26%
03J	PI	Water/Sewer Improvements	\$841,829.26	27.18%
03K	PI	Street Improvements	\$103,745.00	3.35%
03M	PI	Child Care Centers/Facilities for Children	\$25,432.00	0.82%
03O	PI	Fire Stations/Equipment	\$201,655.00	6.51%
03P	PI	Health Facilities	\$41,700.00	1.35%
16B	PI	Non-Residential Historic Preservation	\$54,870.65	1.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,594,010.08	51.47%
05	PS	Public Services (General)	\$68,196.89	2.20%
05A	PS	Senior Services	\$45,928.87	1.48%
05D	PS	Youth Services	\$35,203.05	1.14%
05L	PS	Child Care Services	\$178,701.75	5.77%
05N	PS	Abused and Neglected Children	\$11,573.08	0.37%
Subtotal for: PUBLIC SERVICES			\$339,603.64	10.97%
Total Disbursements			\$3,096,806.79	100%